

Electric Witness	Flores
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Line No.	Business Area	Sub Business Area	FERC	FERC Description	Sum of Sum of Electric
1	Transmission	Asset Management Director	9560000	Operation supervision and engineering	10,690
2	Transmission	Asset Management Director	9580000	Operation supervision and engineering	1,421
3	Transmission	Control Center - PSCO	9535000	Operation supervision and engineering	5,725
4	Transmission	Control Center - PSCO	9560000	Operation supervision and engineering	645,869
5	Transmission	Control Center - PSCO	9561100	Load dispatch-Reliability	6,643
6	Transmission	Control Center - PSCO	9561200	Load dispatch-Monitor and operate transmiss system	2,890,374
7	Transmission	Control Center - PSCO	9561300	Load dispatch-Transmission service and scheduling	62,702
8	Transmission	Control Center - PSCO	9566000	Miscellaneous transmission expenses	189,638
9	Transmission	Control Center - PSCO	9580000	Operation supervision and engineering	19,038
10	Transmission	Control Center - PSCO	9588000	Miscellaneous distribution expenses	5,000
11	Transmission	Control Center - PSCO	9930200	Miscellaneous general expenses	115
12	Transmission	Engineering & Design	9560000	Operation supervision and engineering	276,319
13	Transmission	Engineering & Design	9561600	Transmission service studies	2,717
14	Transmission	Engineering & Design	9561700	Generation interconnection studies	201
15	Transmission	Engineering & Design	9566000	Miscellaneous transmission expenses	87,988
16	Transmission	Engineering & Design	9567000	Rents	35,982
17	Transmission	Engineering & Design	9580000	Operation supervision and engineering	36,726
18	Transmission	Engineering & Design	9586000	Meter expenses	256
19	Transmission	Engineering & Design	9930100	General advertising expenses	1,470
20	Transmission	Engineering Services	9556000	System control and load dispatching	2
21	Transmission	Engineering Services	9560000	Operation supervision and engineering	537,233
22	Transmission	Engineering Services	9561200	Load dispatch-Monitor and operate transmiss system	39
23	Transmission	Engineering Services	9580000	Operation supervision and engineering	2,680
24	Transmission	Engineering Services	9581000	Load dispatching	77
25	Transmission	Engineering Services	9920000	Administrative and general salaries	117
26	Transmission	Field Engineering & Commissioning	9560000	Operation supervision and engineering	55,406
27	Transmission	Field Engineering & Commissioning	9580000	Operation supervision and engineering	19,431
28	Transmission	Field Operations Director	9560000	Operation supervision and engineering	21,581
29	Transmission	NS Corporate Other	9513000	Maintenance of electric plant	2,037
30	Transmission	NS Corporate Other	9544000	Maintenance of electric plant	69
31	Transmission	NS Corporate Other	9548000	Generation expenses	586
32	Transmission	NS Corporate Other	9553000	Maintenance of generating and electric plant	999
33	Transmission	NS Corporate Other	9562000	Station expenses	92,170
34	Transmission	NS Corporate Other	9563000	Overhead line expenses	39,765
35	Transmission	NS Corporate Other	9566000	Miscellaneous transmission expenses	537,380
36	Transmission	NS Corporate Other	9570000	Maintenance of station equipment	69,195
37	Transmission	NS Corporate Other	9571000	Maintenance of overhead lines	4,646
38	Transmission	NS Corporate Other	9582000	Station expenses	621,921
39	Transmission	NS Corporate Other	9583000	Overhead line expenses	7,087
40	Transmission	NS Corporate Other	9585000	Street lighting and signal system expenses	33
41	Transmission	NS Corporate Other	9586000	Meter expenses	430
42	Transmission	NS Corporate Other	9592000	Maintenance of station equipment	52,243
43	Transmission	NS Corporate Other	9593000	Maintenance of overhead lines	8
44	Transmission	NS Corporate Other	9594000	Maintenance of underground lines	265
45	Transmission	NS Corporate Other	9596000	Maintenance of street lighting and signal systems	32
46	Transmission	Project Management NSP	9560000	Operation supervision and engineering	4,847
47	Transmission	Project Management NSP	9580000	Operation supervision and engineering	254
48	Transmission	Project Management PSC	9560000	Operation supervision and engineering	117,868
49	Transmission	Project Management PSC	9561500	Reliability planning and standards development	1,148
50	Transmission	Project Management PSC	9561600	Transmission service studies	4,499
51	Transmission	Project Management PSC	9561700	Generation interconnection studies	12,764
52	Transmission	Project Management PSC	9566000	Miscellaneous transmission expenses	9,251
53	Transmission	Project Management PSC	9580000	Operation supervision and engineering	29,184
54	Transmission	Project Management SPS	9560000	Operation supervision and engineering	(20,832)
55	Transmission	Project Management SPS	9566000	Miscellaneous transmission expenses	1,363
56	Transmission	Project Management SPS	9580000	Operation supervision and engineering	(1,650)
57	Transmission	Project Services	9560000	Operation supervision and engineering	13,652
58	Transmission	Project Services	9566000	Miscellaneous transmission expenses	2,790
59	Transmission	Project Services	9580000	Operation supervision and engineering	4,816
60	Transmission	Siting & Land Rights	9546000	Operation supervision and engineering	1,550
61	Transmission	Siting & Land Rights	9560000	Operation supervision and engineering	669,363
62	Transmission	Siting & Land Rights	9561600	Transmission service studies	437
63	Transmission	Siting & Land Rights	9561700	Generation interconnection studies	4,666
64	Transmission	Siting & Land Rights	9563000	Overhead line expenses	123,347
65	Transmission	Siting & Land Rights	9566000	Miscellaneous transmission expenses	29,129
66	Transmission	Siting & Land Rights	9567000	Rents	398,283
67	Transmission	Siting & Land Rights	9593000	Maintenance of overhead lines	63,887
68	Transmission	Siting & Land Rights	9920000	Administrative and general salaries	682

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69	Transmission	Siting & Land Rights	9930100	General advertising expenses	616
70	Transmission	Siting & Land Rights	9930200	Miscellaneous general expenses	102
71	Transmission	Standards	9560000	Operation supervision and engineering	66,807
72	Transmission	Strategic Transmission Planning	9560000	Operation supervision and engineering	1,403,374
73	Transmission	Strategic Transmission Planning	9561200	Load dispatch-Monitor and operate transmiss system	16,004
74	Transmission	Strategic Transmission Planning	9561500	Reliability planning and standards development	62,062
75	Transmission	Strategic Transmission Planning	9561600	Transmission service studies	8,841
76	Transmission	Strategic Transmission Planning	9561700	Generation interconnection studies	43,061
77	Transmission	Strategic Transmission Planning	9566000	Miscellaneous transmission expenses	5,607
78	Transmission	Strategic Transmission Planning	9580000	Operation supervision and engineering	660
79	Transmission	Substations NSP	9542000	Maintenance of structures	3,723
80	Transmission	Substations NSP	9560000	Operation supervision and engineering	102
81	Transmission	Substations NSP	9566000	Miscellaneous transmission expenses	306
82	Transmission	Substations NSP	9586000	Meter expenses	1,377
83	Transmission	Substations NSP	9588000	Miscellaneous distribution expenses	0
84	Transmission	Substations PSCo	9502000	Steam expenses	606
85	Transmission	Substations PSCo	9505000	Electric expenses	2,331
86	Transmission	Substations PSCo	9513000	Maintenance of electric plant	15,526
87	Transmission	Substations PSCo	9539000	Miscellaneous hydraulic power generation expenses	4,946
88	Transmission	Substations PSCo	9548000	Generation expenses	10,404
89	Transmission	Substations PSCo	9549000	Miscellaneous other power generation expenses	13,476
90	Transmission	Substations PSCo	9552000	Maintenance of structures	3,311
91	Transmission	Substations PSCo	9553000	Maintenance of generating and electric plant	20,462
92	Transmission	Substations PSCo	9560000	Operation supervision and engineering	795,798
93	Transmission	Substations PSCo	9562000	Station expenses	1,843,977
94	Transmission	Substations PSCo	9566000	Miscellaneous transmission expenses	2,724,478
95	Transmission	Substations PSCo	9567000	Rents	985
96	Transmission	Substations PSCo	9570000	Maintenance of station equipment	869,572
97	Transmission	Substations PSCo	9571000	Maintenance of overhead lines	8,850
98	Transmission	Substations PSCo	9580000	Operation supervision and engineering	107,458
99	Transmission	Substations PSCo	9582000	Station expenses	750,073
100	Transmission	Substations PSCo	9583000	Overhead line expenses	69,794
101	Transmission	Substations PSCo	9584000	Underground line expenses	2,386
102	Transmission	Substations PSCo	9588000	Miscellaneous distribution expenses	162,843
103	Transmission	Substations PSCo	9592000	Maintenance of station equipment	1,038,446
104	Transmission	Substations PSCo	9593000	Maintenance of overhead lines	2,610
105	Transmission	Substations PSCo	9594000	Maintenance of underground lines	11,813
106	Transmission	Substations PSCo	9903000	Customer records and collection expenses	1,363
107	Transmission	Substations PSCo	9920000	Administrative and general salaries	907
108	Transmission	Substations SPS	9570000	Maintenance of station equipment	32,408
109	Transmission	Substations SPS	9588000	Miscellaneous distribution expenses	72,004
110	Transmission	System Performance	9560000	Operation supervision and engineering	49,493
111	Transmission	System Performance	9562000	Station expenses	2,748
112	Transmission	System Performance	9563000	Overhead line expenses	16,319
113	Transmission	System Performance	9580000	Operation supervision and engineering	1,003
114	Transmission	System Performance	9592000	Maintenance of station equipment	(8,195)
115	Transmission	System Performance	9920000	Administrative and general salaries	85
116	Transmission	System Performance	9922000	Administrative expenses transferred-Credit	(12,565)
117	Transmission	System Performance	9930200	Miscellaneous general expenses	1,824
118	Transmission	System Protection	9560000	Operation supervision and engineering	741,270
119	Transmission	System Protection	9561200	Load dispatch-Monitor and operate transmiss system	2,213
120	Transmission	System Protection	9566000	Miscellaneous transmission expenses	6,577
121	Transmission	System Protection	9580000	Operation supervision and engineering	2,677
122	Transmission	System Protection	9920000	Administrative and general salaries	177
123	Transmission	TCLO NSP Region	9582000	Station expenses	3,932
124	Transmission	TCLO NSP Region	9586000	Meter expenses	1,247
125	Transmission	TCLO NSP Region	9587000	Customer installations expenses	1,032
126	Transmission	TCLO NSP Region	9596000	Maintenance of street lighting and signal systems	374
127	Transmission	TCLO PSC Region	9539000	Miscellaneous hydraulic power generation expenses	791
128	Transmission	TCLO PSC Region	9552000	Maintenance of structures	1,542
129	Transmission	TCLO PSC Region	9553000	Maintenance of generating and electric plant	2,325
130	Transmission	TCLO PSC Region	9554000	Maint of misc other power generation plant	133
131	Transmission	TCLO PSC Region	9560000	Operation supervision and engineering	108,079
132	Transmission	TCLO PSC Region	9562000	Station expenses	28,402
133	Transmission	TCLO PSC Region	9563000	Overhead line expenses	1,162,930
134	Transmission	TCLO PSC Region	9566000	Miscellaneous transmission expenses	449,634
135	Transmission	TCLO PSC Region	9567000	Rents	842
136	Transmission	TCLO PSC Region	9570000	Maintenance of station equipment	18,095
137	Transmission	TCLO PSC Region	9571000	Maintenance of overhead lines	509,014
138	Transmission	TCLO PSC Region	9580000	Operation supervision and engineering	46,149

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139	Transmission	TCLC PSC Region	9582000	Station expenses	(239,067)
140	Transmission	TCLC PSC Region	9583000	Overhead line expenses	302
141	Transmission	TCLC PSC Region	9588000	Miscellaneous distribution expenses	27,110
142	Transmission	TCLC PSC Region	9592000	Maintenance of station equipment	18,486
143	Transmission	TCLC PSC Region	9902000	Meter reading expenses	424
144	Transmission	TCLC PSC Region	9920000	Administrative and general salaries	13,450
145	Transmission	TCLC PSC Region	9930100	General advertising expenses	43
146	Transmission	TCLC SPS Region	9512000	Maintenance of boiler plant	119
147	Transmission	TCLC SPS Region	9566000	Miscellaneous transmission expenses	(3,204)
148	Transmission	TCLC SPS Region	9580000	Operation supervision and engineering	160
149	Transmission	TCLC SPS Region	9586000	Meter expenses	1,192
150	Transmission	Tech Application Center	9560000	Operation supervision and engineering	631
151	Transmission	Tech Application Center	9566000	Miscellaneous transmission expenses	328
152	Transmission	Tech Application Center	9580000	Operation supervision and engineering	108
153	Transmission	Trans Business Relations	9560000	Operation supervision and engineering	333,685
154	Transmission	Trans Business Relations	9561600	Transmission service studies	90
155	Transmission	Trans Business Relations	9561700	Generation interconnection studies	15,715
156	Transmission	Trans Business Relations	9566000	Miscellaneous transmission expenses	39,302
157	Transmission	Trans Port Del - AVP	9560000	Operation supervision and engineering	4,855
158	Transmission	Trans Port Del - AVP	9566000	Miscellaneous transmission expenses	275
159	Transmission	Trans Port Del - AVP	9567000	Rents	84
160	Transmission	Trans Port Del - AVP	9580000	Operation supervision and engineering	2,507
161	Transmission	Trans Strategy & Planning AVP	9560000	Operation supervision and engineering	109,615
162	Transmission	Trans Strategy & Planning AVP	9561700	Generation interconnection studies	19,095
163	Transmission	Trans Strategy & Planning AVP	9930200	Miscellaneous general expenses	22,583
164	Transmission	Transm Vice President	9560000	Operation supervision and engineering	199,637
165	Transmission	Transm Vice President	9567000	Rents	465
166	Transmission	Transm Vice President	9580000	Operation supervision and engineering	269
167	Transmission	Transm Vice President	9921000	Office supplies and expenses	1,820
168	Transmission	Transm Vice President	9930100	General advertising expenses	229
169	Transmission	Transm Vice President	9930200	Miscellaneous general expenses	141,984
170	Transmission	Transmission Business Ops	9557000	Other expenses	200
171	Transmission	Transmission Business Ops	9560000	Operation supervision and engineering	715,067
172	Transmission	Transmission Business Ops	9561500	Reliability planning and standards development	35
173	Transmission	Transmission Business Ops	9561600	Transmission service studies	71
174	Transmission	Transmission Business Ops	9561700	Generation interconnection studies	957
175	Transmission	Transmission Business Ops	9920000	Administrative and general salaries	194
176	Transmission	Transmission Fees	9561800	Reliability planning and standards develop service	3,485,939
177	Transmission	Transmission General	9560000	Operation supervision and engineering	173,721
178	Transmission	Transmission General	9561500	Reliability planning and standards development	897
179	Transmission	Transmission General	9561600	Transmission service studies	124,629
180	Transmission	Transmission General	9561700	Generation interconnection studies	1,183,054
181	Transmission	Transmission General	9561800	Reliability planning and standards develop service	18,447
182	Transmission	Transmission General	9562000	Station expenses	83,737
183	Transmission	Transmission General	9563000	Overhead line expenses	55,887
184	Transmission	Transmission General	9566000	Miscellaneous transmission expenses	(178,940)
185	Transmission	Transmission General	9570000	Maintenance of station equipment	87,021
186	Transmission	Transmission General	9571000	Maintenance of overhead lines	81,288
187	Transmission	Transmission General	9573000	Maintenance of miscellaneous transmission plant	12,475
188	Transmission	Transmission General	9580000	Operation supervision and engineering	19,304
189	Transmission	Transmission General	9582000	Station expenses	9,782
190	Transmission	Transmission General	9922000	Administrative expenses transferred-Credit	(16,748)
191	Transmission	Transmission General	9923000	Outside services employed	4,450
192	Transmission	Transmission General	9925000	Injuries and damages	54
193	Transmission	Transmission General	9930200	Miscellaneous general expenses	76,615
194	Transmission	Transmission Policy & Investment	9560000	Operation supervision and engineering	141,364
195	Transmission	Transmission Policy & Investment	9920000	Administrative and general salaries	210
196	Transmission	TSO - Admin	9560000	Operation supervision and engineering	36,475
197	Grand Total				27,961,705